

**STRATEGIC PLAN 3-YEAR TIMELINE**  
**2016-2017 / 2017-2018 / 2018-2019**  
**November 27, 2017 Update**  
**Presented by Dr. Raymond J. Boccuti**

| Goal Area                                                       | Major Activities                                                                                                | Start Date   | Completion Date         | Staff                      | Resources                                           | Indicators of Success           | Status<br>Not yet started<br>In progress<br>Completed                                                                                 |
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| January 2017                                                    |                                                                                                                 |              |                         |                            |                                                     |                                 |                                                                                                                                       |
| <b>21st Century Global Learning, Curriculum and Instruction</b> | Foreign Language: <ul style="list-style-type: none"> <li>Survey for desired languages</li> <li>Pilot</li> </ul> | January 2017 | September 2017 Pilot    | Administration             | Administration Time & BOE Budget                    | Second Language                 | <b>Not yet started</b><br><b>(Postponed due to selection process for new Spanish teacher and redeveloping PreK-8 Spanish program)</b> |
| <b>21st Century Global Learning, Curriculum and Instruction</b> | Mathematics: <ul style="list-style-type: none"> <li>Planning</li> <li>Adoption</li> </ul>                       | January 2017 | September 2017 Adoption | Administration & Math Team | PLT Time, professional development, and summer work | BOE approval and implementation | <b>Completed</b><br><b>Fall 2017</b>                                                                                                  |
| <b>21st Century Global Learning, Curriculum and Instruction</b> | ELA: <ul style="list-style-type: none"> <li>Planning</li> <li>Adoption</li> </ul>                               | January 2017 | September 2017 Adoption | Administration & ELA Math  | PLT Time, professional development, and summer work | BOE approval and implementation | <b>Completed</b><br><b>Fall 2017</b>                                                                                                  |



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| <b>21st Century Global Learning, Curriculum and Instruction</b> | Science: <ul style="list-style-type: none"> <li>• Planning</li> <li>• Adoption</li> </ul>                                                                                 | January 2017                                | September 2017 Adoption | Administration & Science Teacher                            | PLT Time, professional development, and summer work         | BOE approval and implementation | <b>Completed Fall 2017</b>                                   |
| <b>21st Century Global Learning, Curriculum and Instruction</b> | Technology: <ul style="list-style-type: none"> <li>• Planning</li> <li>• Adoption</li> </ul>                                                                              | January 2017                                | September 2017 Adoption | Administration & Technology Team                            | PLT Time, professional development, and summer work         | BOE approval and implementation | <b>Completed Fall 2017</b>                                   |
| <b>21st Century Global Learning, Curriculum and Instruction</b> | Special Areas <ul style="list-style-type: none"> <li>• Planning</li> <li>• Adoption</li> </ul>                                                                            | January 2017                                | September 2017 Adoption | Administration & Special Area Teachers                      | PLT Time, professional development, and summer work         | BOE approval and implementation | <b>Completed Fall 2017</b>                                   |
| <b>Building &amp; Grounds</b>                                   | Energy audit recommendations: <ul style="list-style-type: none"> <li>• Plan from NJ Direct Install</li> <li>• Initiation of plan</li> <li>• Completion of plan</li> </ul> | January 2017<br><br>(June 2017 Initiation ) | June 2019 Completion    | Administration                                              | Board of Education/School district funds, NJ Direct Install | Received plan                   | <b>Completed Spring 2017</b>                                 |
| <b>Community Outreach</b>                                       | Newsletter                                                                                                                                                                | January 2017                                | June 2017               | Students, Administration, Board of Education, PTA, and SLED | Students, Administration, Board of Education, PTA, and SLED | Historical posting on website   | <b>Completed Spring 2017 (Tiger News weekly publication)</b> |
| <b>Fiscal Viability</b>                                         | SLED and PTA coordination                                                                                                                                                 | January 2017                                | On-going                | Board of Education and Administration                       | Planning time                                               | Coordinated financial goals     | <b>In progress (SLED in transition)</b>                      |



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| <b>Fiscal Viability</b>       | NJ Direct Install                                                                                                                                                                                                               | January 2017                                                      | January 2017 | Business Administrator                                       | Board of Education                                                                 | HVAC, Lighting upgrades                                       | <b>Completed Spring 2017</b> |
| <b>Fiscal Viability</b>       | Shared services between H.W. Mountz and Spring Lake Borough                                                                                                                                                                     | January 2017                                                      | On-going     | Business Administrator and Spring Lake Borough Administrator | Spring Lake Borough                                                                | Financial savings offset                                      | <b>In progress</b>           |
| <b>February 2017</b>          |                                                                                                                                                                                                                                 |                                                                   |              |                                                              |                                                                                    |                                                               |                              |
| <b>Building &amp; Grounds</b> | Grounds improvements including fencing: <ul style="list-style-type: none"> <li>• Ad Hoc Beautification Committee recommendations</li> <li>• BOE approval</li> <li>• Initiation of plan</li> <li>• Completion of plan</li> </ul> | February 2017<br><br>March 2017<br>Summer 2017                    | June 2019    | Administration, Ad Hoc Beautification Committee              | Board of Education/School district funds, Spring Lake Borough and supporting funds | Improved and updated property                                 | <b>In progress</b>           |
| <b>March 2017</b>             |                                                                                                                                                                                                                                 |                                                                   |              |                                                              |                                                                                    |                                                               |                              |
| <b>Fiscal Viability</b>       | Summer Programs <ul style="list-style-type: none"> <li>• Broad Interest Survey</li> <li>• Specific interest survey</li> <li>• Implementation</li> </ul>                                                                         | March 2017 (i.e. Spring 2017)<br><br>Fall 2017<br><br>Summer 2018 | August 2018  | Board of Education, PTA and SLED                             | Cost neutral, Criminal history checks                                              | Enrichment                                                    | <b>Not yet started</b>       |
| <b>Fiscal Viability</b>       | Demographic study                                                                                                                                                                                                               | March 2017 (i.e. Spring 2017)                                     |              | Administration, Spring Lake Borough                          | Board of Education, Spring Lake Borough                                            | Student enrollment projections for school district, Residency | <b>Completed Summer 2017</b> |



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|                               |                                                                                                                                                                                                       |                                                          |               |                                                                   |                                                                | projections for Spring Lake Borough                  |                            |
| <b>Building &amp; Grounds</b> | Air Conditioning: <ul style="list-style-type: none"> <li>Plan for completing the building</li> <li>Budget development and initiation of implementation</li> <li>Completion of full project</li> </ul> | June 2017<br><br>Summer 2017                             | August 2019   | Administration, Architect, HVAC Contractor, Electrical contractor | Board of Education/School district funds, and supporting funds | BOE approval of completion plan                      | <b>In progress</b>         |
| <b>Building &amp; Grounds</b> | Intercom/clock: <ul style="list-style-type: none"> <li>Review of systems with vendors</li> <li>Bid desired system</li> <li>Install</li> </ul>                                                         | June 2017<br><br>Summer 2017                             | December 2017 | Administration                                                    | Board of Education/School district funds                       | State of the art, integrated, and operational system | <b>Completed Fall 2017</b> |
| <b>Building &amp; Grounds</b> | Storage and locker rooms: <ul style="list-style-type: none"> <li>Architectural review</li> <li>BOE approval</li> <li>Bid and permits</li> <li>Construction</li> <li>Completion</li> </ul>             | June 2017<br><br>Summer 2017<br>Fall 2017<br>Summer 2018 | June 2017     | Administration, Architect                                         | Board of Education/School district funds                       | Improved and updated storage and locker rooms        | <b>In progress</b>         |
| <b>Building &amp; Grounds</b> | Security system for visitors                                                                                                                                                                          | June 2017                                                | June 2017     | Administration                                                    | Board of Education/School district funds                       | Security system installed and operational            | <b>In progress</b>         |
| <b>Building &amp; Grounds</b> | Solar panels: <ul style="list-style-type: none"> <li>Architectural review</li> <li>BOE approval</li> </ul>                                                                                            | June 2017<br><br>Summer 2017                             | June 2019     | Administration                                                    | Board of Education, Power purchase agreement - Cost neutral    | Energy savings                                       | <b>In progress</b>         |



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|                                                                 | <ul style="list-style-type: none"> <li>• Bid and permits</li> <li>• Construction</li> <li>• Completion</li> </ul> | Fall 2017<br>Summer 2018       |                  |                                                         |                                                                                                           |                                                 |                        |
| <b>Community Outreach</b>                                       | Blue Ribbon Plaque for entrance of Town                                                                           | June 2017                      | June 2017        | Business Administrator and Spring Lake Borough          | BOE Budget                                                                                                | Plaque hung                                     | <b>In progress</b>     |
| <b>July 2017</b>                                                |                                                                                                                   |                                |                  |                                                         |                                                                                                           |                                                 |                        |
| <b>21st Century Global Learning, Curriculum and Instruction</b> | Planning time for STEAM                                                                                           | July 2017 schedules            | September 2017   | Administration                                          | Administration Time                                                                                       | Curriculum Integration & Schedules              | <b>In progress</b>     |
| <b>21st Century Global Learning, Curriculum and Instruction</b> | Planning time for PreK-2 STEAM                                                                                    | July 2017 schedules            | September 2017   | Administration                                          | Administration Time                                                                                       | Curriculum Integration & Schedules              | <b>In progress</b>     |
| <b>August 2017</b>                                              |                                                                                                                   |                                |                  |                                                         |                                                                                                           |                                                 |                        |
| <b>Community Outreach</b>                                       | Review current modes of communication: email, website, twitter, surveys and Parent/Community “University*”        | August 2017                    | August 2017      | Administration                                          | Administrative time, Partner with Spring Lake Borough (e.g. Utility bills, beach tag notifications, etc.) | Updated communication plan for all stakeholders | <b>Not yet started</b> |
| <b>September 2017</b>                                           |                                                                                                                   |                                |                  |                                                         |                                                                                                           |                                                 |                        |
| <b>Community Outreach</b>                                       | Walk-a-thon                                                                                                       | September 2017 (schedule date) | Annual 2017-2018 | Staff, Parents Community, Spring Lake Borough, National | PTA, SLED, and Spring Lake Police Department                                                              | Stakeholder participation                       | <b>Not yet started</b> |



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|                                     |                                                                                                                        |                                      |                                      | Junior Honor Society                                            |                                                                                                                               |                          |                        |
| <b>Community Outreach</b>           | Career Day                                                                                                             | September 2017<br>(schedule date)    | Annual 2017-2018                     | Teachers, 8th Grade Advisor, Guidance                           | Board of Education funding, Spring Lake Borough funding, donations                                                            | Participation            | <b>Not yet started</b> |
| <b>Fiscal Viability</b>             | Transceiver                                                                                                            | September 2017                       | September 2018<br>(implementation)   | Administration, Business Administrator, and Spring Lake Borough | Architectural rendering, study, and research                                                                                  | Installation and revenue | <b>Not yet started</b> |
| <b>Fiscal Viability</b>             | Solar panels                                                                                                           | 2017-2018<br>(Planning and research) | 2017-2018<br>(Planning and research) | Board of Education and Administration                           | Grants                                                                                                                        | Financial savings        | <b>In progress</b>     |
| <b>Fiscal Viability</b>             | Rental of classrooms <ul style="list-style-type: none"> <li>• Planning</li> <li>• Implementation</li> </ul>            | 2017-2018                            | 2018-2019                            | Administration and Business Administrator                       | Monmouth University, Existing local agencies                                                                                  | Revenue                  | <b>Not yet started</b> |
| <b>Fiscal Viability</b>             | Grants <ul style="list-style-type: none"> <li>• Planning</li> <li>• Implementation</li> </ul>                          | 2017-2018                            | 2018-2019                            | Administration and Business Administrator                       | Research, Administration time, Grant Writer                                                                                   | Revenue                  | <b>Not yet started</b> |
| <b>Building &amp; Grounds</b>       | Replace 1971 roof                                                                                                      | June 2018                            | June 2018                            | Administration                                                  | Board of Education/School district funds                                                                                      | Roof replaced            | <b>In progress</b>     |
| <b>School Climate &amp; Culture</b> | School of Character Award: <ul style="list-style-type: none"> <li>• Plan development</li> <li>• Recognition</li> </ul> | June 2018                            | June 2019                            | School Safety and Climate committee                             | Board of Education, Research, Professional development, and Pennsbury School District Assistant Superintendent - Donna Dunnar | Achievement of the Award | <b>Not yet started</b> |
| <b>21st Century Global</b>          | Outdoor Classroom                                                                                                      | September 2018                       |                                      | Lead Teachers                                                   | Curriculum Driven in Special Areas                                                                                            | Curriculum Documentation | <b>Not yet started</b> |



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| <b>Learning, Curriculum and Instruction</b>                     |                                                                                               |              |              |                        |                                                                        |                                            |                    |
| <b>January 2019</b>                                             |                                                                                               |              |              |                        |                                                                        |                                            |                    |
| <b>21st Century Global Learning, Curriculum and Instruction</b> | Technology Enhancements: Autocad, 3D Modeling, Architectural Programs, Chromebooks, HP Sprout | January 2019 | January 2019 | Technology Coordinator | Technology Coordinator's Time, BOE Budget and Professional Development | New Technology Implemented into Curriculum | <b>In progress</b> |

**November 27, 2017**

**Not yet started - 10 out of 33 = 30.3%**

**In progress - 13 out of 33 = 39.4%**

**Completed - 10 out of 33 = 30.3%**

